
RECOMMENDED FY06 CAPITAL BUDGET

Maryland-National Capital Park and Planning Commission

Project No.	Project Title	FY06 Recommended Appropriation
		(in \$000)

RECOMMENDED CAPITAL BUDGET

767828	Acquisition: Local Parks	603
998798	Acquisition: Non-Local Parks	1,277
008720	Ballfield Initiatives	529
977748	Cost Sharing: Local Parks	75
761682	Cost Sharing: Non-Local Parks	50
998774	Energy Conservation (M-NCPPC)	37
957775	Facility Planning: Local Parks	10
058777	Fairland Golf Course	100
038703	Laytonia Recreational Park	827
018710	Legacy Open Space	5,522
998762	Minor New Construction	150
967754	Planned Lifecycle Asset Replacement: Local Parks	1,060
968755	Planned Lifecycle Asset Replacement: NL Parks	594
058707	Pope Farm Nursery Utilities Upgrade	137
808494	Restoration Of Historic Structures	915
868700	Resurfacing Park Roads and Bridge Improvements	674
998740	Resurfacing Parking Lots and Paths: M-NCPPC	416
827738	Roof Replacement: Local Parks	92
838882	Roof Replacement: Non-Local Pk	238
948718	Storm Water Mgt. Structural Rehab.	135
818571	Stream Protection: SVP	426
768673	Trails: Hard Surface Design & Construction	89
888754	Trails: Hard Surface Renovation	168
858710	Trails: Natural Surface Design, Constr. & Renov.	224

RECOMMENDED FY06 PARTIAL CLOSEOUT PROJECTS

Maryland-National Capital Park and Planning Commission

Project No.	Project Title	Amount
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(in \$000)

RECOMMENDED PARTIAL CLOSEOUT PROJECTS

767828	Acquisition: Local Parks	49
998798	Acquisition: Non-Local Parks	2,630
008720	Ballfield Initiatives	323
848704	Brookside Gardens	7
977748	Cost Sharing: Local Parks	228
761682	Cost Sharing: Non-Local Parks	11
998774	Energy Conservation (M-NCPPC)	66
998773	Enterprise Facilities' Improvements	59
957775	Facility Planning: Local Parks	206
958776	Facility Planning: Non-Local Parks	353
998762	Minor New Construction	90
838873	Ovid Hazen Wells Rec Park	148
967754	Planned Lifecycle Asset Replacement: Local Parks	892
968755	Planned Lifecycle Asset Replacement: NL Parks	576
808494	Restoration Of Historic Structures	183
868700	Resurfacing Park Roads and Bridge Improvements	887
998740	Resurfacing Parking Lots and Paths: M-NCPPC	531
827738	Roof Replacement: Local Parks	11
838882	Roof Replacement: Non-Local Pk	264
958758	Storm Water Mgt. Discharge Control	283
948718	Storm Water Mgt. Structural Rehab.	184
818571	Stream Protection: SVP	275
768673	Trails: Hard Surface Design & Construction	278
888754	Trails: Hard Surface Renovation	93
858710	Trails: Natural Surface Design, Constr. & Renov.	155

RECOMMENDED CLOSEOUT PROJECTS

Maryland-National Capital Park and Planning Commission

Project No.	Project Title
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M-NCPPC

911715	Black Hill Maintenance Facility
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